



**KHSAA Regional Tournament Financial Report**  
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53  
Rev. 06/15

Sport (check one) Baseball ☐ Basketball ☒ Field Hockey ☐ Soccer ☐ Softball ☐ Volleyball ☐

REGION # 1 BOYS     or GIRLS x

Held at CFSB CENTER – MURRAY STATE UNIVERSITY

Dates FEB 26-27, MAR 2-3

|        |                                                                                                                                               |           |           |          |
|--------|-----------------------------------------------------------------------------------------------------------------------------------------------|-----------|-----------|----------|
| Part A | REVENUE ITEMS                                                                                                                                 | Price(s)  | Receipts  | Totals   |
|        | Ticket Sales                                                                                                                                  | \$5 - \$7 | 20672.00  |          |
|        | Broadcasting                                                                                                                                  |           |           |          |
|        | Sponsorship                                                                                                                                   |           |           |          |
|        | Per Team Entry Fee Charged by Host                                                                                                            |           |           |          |
|        | TOTAL REVENUE (1)                                                                                                                             |           |           | 20672.00 |
| Part B | EXPENSE ITEMS                                                                                                                                 |           | Expenses  |          |
|        | Game Officials                                                                                                                                |           | 2310.00   |          |
|        | Trophies                                                                                                                                      |           | 466.20    |          |
|        | Travel for Participating Teams                                                                                                                |           |           |          |
|        | Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form) |           | 9323.98   |          |
|        | TOTAL EXPENSES (2)                                                                                                                            |           |           | 12099.18 |
| Part C | Net Profit (Part A (1) minus Part B (2) total)                                                                                                |           |           | 8572.82  |
| Part D | Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote                          |           | 5% WINNER |          |
| Part E | Profit Subject to Division by Schools (Part C minus Part D)                                                                                   |           |           | 8144.18  |
| Part F | Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2 ALL SCHOOLS                     |           | 4072.09   |          |
| Part G | Amount to be Divided Among Participating Schools (Part E minus Part F)                                                                        |           |           | 4072.09  |

**LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.**

| School           | Amount  | School           | Amount | School       | Amount |
|------------------|---------|------------------|--------|--------------|--------|
| MURRAY           | 1228.51 | Graves Co.       | 799.82 | Mayfield     | 290.86 |
| Calloway Co      | 799.82  | Ballard Memorial | 799.82 | Marshall Co. | 290.86 |
| McCracken Co.    | 799.82  | Fulton Co.       | 290.86 |              |        |
| Paducah Tilghman | 799.82  | Fulton City      | 290.86 |              |        |
| Carlisle Co.     | 799.82  | CCA              | 290.86 |              |        |
| Hickman Co.      | 799.82  | St. Mary         | 290.86 |              |        |

**PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)**

| Session | Paid |
|---------|------|
| 1       | 787  |
| 2       | 370  |
| 3       | 1012 |
| 4       | 847  |
| 5       |      |
| 6       |      |
| 7       |      |
| Total   | 3016 |

DAVE CARR  
MANAGER

SCHOOL

270 293 1698  
DAYTIME PHONE

**2018**

***EXPENSES GIRLS TOURNAMENT***

|                                   |                               |
|-----------------------------------|-------------------------------|
| <b><i>CFSB</i></b>                | <b><i>\$ 2762.50</i></b>      |
| <b><i>OFFICIAL SCORER</i></b>     | <b><i>\$175.00</i></b>        |
| <b><i>SCORERS TABLE</i></b>       | <b><i>\$1640.50</i></b>       |
| <b><i>GATE WORKERS</i></b>        | <b><i>\$1295.50</i></b>       |
| <b><i>VIDEO BOARDS</i></b>        | <b><i>\$1100.00</i></b>       |
| <b><i>SECURITY</i></b>            | <b><i>\$752.45</i></b>        |
| <b><i>TRAINER</i></b>             | <b><i>\$300.00</i></b>        |
| <b><i>PARKING</i></b>             | <b><i>\$370.00</i></b>        |
| <b><i>PRINTING</i></b>            | <b><i>\$136.69</i></b>        |
| <b><i>BOOKKEEPER</i></b>          | <b><i>\$250.00</i></b>        |
| <b><i>TOURNAMENT MGR</i></b>      | <b><i>\$750.00</i></b>        |
| <b><i>ASST TOURNAMENT MGR</i></b> | <b><i><u>\$250.00</u></i></b> |
| <b><i>TOTAL</i></b>               | <b><i>\$9782,45</i></b>       |